

Budget Forecast 2024/25		Notes
INCOME		
Precept	£ (35,846.00)	10% £35,846
Litter Picking allowance - SHDC	£ (650.00)	
UKSPF		
Grants - SHDC		
Grant - Wind Farm		
Grant - Lotto Community Fund		
Grant - Chosen		
Walking Football	£ -	
Donation - Scooter		
Co-op Grant - Comm Champions		
Lincolnshire Community Foundation		
Fleet Parish Summer Fete		
Balance Brought forward	£ (27,121.00)	Estimated
Reclaim of VAT Est	£ (6,284.00)	
	£ (69,901.00)	
EXPENDITURE		Notes
Clerk/RFO Salary	£ 8,190.00	Per LALC 2023/24 Pay Scales
Clerk - working from home allowance	£ 500.00	Allowance for Broadband, telephone, heating etc
Clerk - overtime contingency	£ 300.00	
Litter Picker wage	£ 664.00	
Tax/Ni contributions	£ 600.00	
Training	£ 500.00	
Mileage	£ 150.00	
Office supplies/stationery	£ 200.00	
Hire of hall for meetings	£ 700.00	
Audit fees	£ 700.00	
Insurance	£ 2,410.00	
Membership & Subscription Fees	£ 1,300.00	
Postage	£ -	
Storage facilities - Holbeach PC	£ 50.00	
Printing	£ 180.00	
Noticeboards/signs	£ 150.00	
Software Licence	£ 420.00	
Election costs	£ 4,000.00	Should a Co-opt be unsuccessful following a Cllr resignation *Cost updated following confirmation from SHDC Feb 23
Playing Field grass cutting	£ 4,800.00	Incl Vat
Amenity grass cutting	£ 3,500.00	VAT not applicable
Upkeep of pavilion & playing field	£ 1,500.00	
Tree Works	£ 4,000.00	Need to consider tree works at Church
Moles	£ 600.00	
Electricity to pavilion	£ 400.00	
Adult Gym Equipment	£ 100.00	Upkeep & Inspection
Open space project		
Playing Field Redevelopment	£ 1,000.00	
Miscellaneous repairs/maintenance	£ 500.00	
Defibrillator/Upkeep	£ 300.00	
Planters & plants	£ 400.00	
SH Voluntary Car Scheme	£ 850.00	
Drainage Rates	£ 35.00	
Bus Shelters	£ 140.00	Cleaning to include Old Main road going forward £350 grant received for Speed Watch equipment from SHDC District Budget
Interactive speed sign/Speed Watch	£ 2,000.00	
Green Waste - District Project	£ -	
War Memorial	£ 1,000.00	
Grants	£ 1,000.00	
Fleet Parish Summer Fete 2023	£ 125.00	
Fleet Parish Summer Fete 2024	£ 1,000.00	
Grant Application Match Funding	£ 10,000.00	
UKSPF Grant - Play Equipment Project	£ 1,317.00	
Ring Fenced - Grants Received		
SHDC Grant - PA Sytem		
Light Up Fleet		
SHDC Grant - Beacon D-Day	£ 1,205.00	
Grant From Chosen for Hard Standing	£ 1,000.00	
Grant from Chosen for redevelopment of Play	£ 1,000.00	
Donation from sale of Scooter	£ 200.00	
Grant From Lotto - Monkey Challenge		
Yard Sale - Seat/Bench?	£ 715.00	
	£ 59,701.00	